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Project:      SPC430966 - Canada-Us Law Program      Sponsor:      SPN01149   Various Sponsors      Project Start Date: 01-APR-1983
Department:  597100 - General Program/Support      Type       :   INDU      Project End Date:    30-JUN-2015
Manager:     Ujcz, Daniel D                        1011501      Award Nbr:   VARIOUS      Billing Code:        BC05
Parent Proj:                                     Contract Numr CON000163      Status:            0
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		Funded							Cost Share	
Account	Account Description	MD Expenses	YTD Expenses	TTD Expenses	Budget	Balance	Encumbrance	Final Balance	MD Expenses	TTD Expenses
511000	Faculty Control	1,000.00	1,000.00	166,289.29	0.00	-166,289.29	0.00	-166,289.29	0.00	0.00
512000	Academic Support Staff Control	0.00	8,000.00	8,000.00	0.00	-8,000.00	0.00	-8,000.00	0.00	0.00
514000	Student Control	0.00	0.00	76,554.50	0.00	-76,554.50	0.00	-76,554.50	0.00	0.00
515000	Admin & Clerical Control	1,076.40	16,004.62	218,650.42	0.00	-218,650.42	0.00	-218,650.42	0.00	0.00
517000	Technical & Trade Control	0.00	0.00	3,084.86	0.00	-3,084.86	0.00	-3,084.86	0.00	0.00
51Z000	Fringe Benefit Control	591.77	4,846.32	97,155.70	0.00	-97,155.70	0.00	-97,155.70	0.00	0.00
TOTAL Salary & Fringe		2,668.17	29,850.94	569,734.77	0.00	-569,734.77	0.00	-569,734.77	0.00	0.00
531000	General Supplies Control	695.73	7,174.00	251,229.36	0.00	-251,229.36	23,260.70	-274,490.06	0.00	0.00
533000	Outside Services Control	9,745.50	9,745.50	138,773.83	0.00	-138,773.83	0.00	-138,773.83	0.00	0.00
534000	Travel & Related Expenses Cont	6,137.88	38,352.00	792,274.72	0.00	-792,274.72	535.00	-792,809.72	0.00	0.00
535000	Communications & Shipping Ctl	0.00	140.90	45,751.80	0.00	-45,751.80	0.00	-45,751.80	0.00	0.00
537000	Rental Control	0.00	1,142.75	9,706.53	0.00	-9,706.53	0.00	-9,706.53	0.00	0.00
539000	Expense Error Control	0.00	0.00	-7,765.55	0.00	7,765.55	0.00	7,765.55	0.00	0.00
543000	Maintenance & Repairs Control	0.00	0.00	2,071.98	0.00	-2,071.98	0.00	-2,071.98	0.00	0.00
556000	General Miscellaneous Control	0.00	0.00	20.93	0.00	-20.93	0.00	-20.93	0.00	0.00
571000	Scholarships Control	0.00	0.00	11,100.00	0.00	-11,100.00	0.00	-11,100.00	0.00	0.00
572000	Fellowships/Trainees Control	0.00	0.00	3,420.00	0.00	-3,420.00	0.00	-3,420.00	0.00	0.00
573000	Prizes & Awards Control	0.00	0.00	14,732.82	0.00	-14,732.82	0.00	-14,732.82	0.00	-132.82
581000	Restricted Funds Control	0.00	0.00	-6,644.21	0.00	6,644.21	0.00	6,644.21	0.00	0.00
582000	Billings to Other Depts Contrl	0.00	0.00	268.50	0.00	-268.50	0.00	-268.50	0.00	0.00
583000	Overexpended Salary & Support	0.00	0.00	-36,412.66	0.00	36,412.66	0.00	36,412.66	0.00	0.00
584000	Uni v Supported Discretionary	0.00	0.00	-350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	0.00
599000	Other Direct Expense Funded	0.00	-2,239.45	12,347.89	0.00	-12,347.89	1,000.00	-13,347.89	0.00	132.82
BUDGET	Bottom Line Budget	0.00	0.00	0.00	1,644,091.33	1,644,091.33	0.00	1,644,091.33	0.00	0.00
TOTAL Non-Salary		16,579.11	54,315.70	880,875.94	1,644,091.33	763,215.39	24,795.70	738,419.69	0.00	0.00
TOTAL Direct Cost		19,247.28	84,166.64	1,450,610.71	1,644,091.33	193,480.62	24,795.70	168,684.92	0.00	0.00
TOTAL Indirect Cost Recovery		0.00	0.00	192,842.40	0.00	-192,842.40	0.00	-192,842.40	0.00	0.00
TOTAL Direct & Indirect Cost		19,247.28	84,166.64	1,643,453.11	1,644,091.33	638.22	24,795.70	-24,157.48	0.00	0.00

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Manager:     Uj czo, Daniel D                      1011501      Award Nbr:   VARIOUS      Billing Code:        BC05
Parent Proj :                                     Contract Numr CON000163      Status:            0
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		Funded					Cost Share			
Account	Account Description	MTD Expenses	YTD Expenses	TTD Expenses	Budget	Balance	Encumbrance	Final Balance	MTD Expenses	TTD Expenses
410010	Sponsored Projects Rev	-3,450.00	-90,808.92	-1,644,091.33						
TOTAL	Revenue	-3,450.00	-90,808.92	-1,644,091.33						


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Parent Proj:                                     Contract Num CON000163      Status:            0
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Account	Line Description	Event	Pre-Encumbered Amount	Encumbered Amount	Req Number	PO Number	Vendor Name
531700	Darby - CANUS 10/2008 -2011		0.00	22,365.70	1000077376	5000060249	DARBY PR-001
531700	AGC - inv #10/1065-6 - niagara		0.00	895.00	1000102557	5000081084	ACADEMY GR-001
534300	ameer limo 4/18 - add'l funds		535.00	0.00	1000063569		AMER LIMD-001
599020	Canadian Embassy		0.00	1,000.00	1000060194	5000045837	CANADIAN E-001
TOTAL Encumbrances			535.00	24,260.70			

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Manager:     Ujcz, Daniel D                            1011501       Award Nbr:   VARIOUS          Billing Code:        BC05
Parent Proj:                                     Contract Numr CON000163          Status:             0
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Cost Share

Account	Account Description	MTD Expenses	YTD Expenses	TTD Expenses	Budget	Balance	Encumbrance	Final Balance
TOTAL	Salary & Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573000	Prizes & Awards Control	0.00	0.00	-132.82	0.00	132.82	0.00	132.82
599000	Other Direct Expense Funded	0.00	0.00	132.82	0.00	-132.82	0.00	-132.82
TOTAL	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	Direct Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	Direct & Indirect Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenue

TOTAL	Revenue	0.00	0.00	0.00
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